

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Nov-25

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Nov-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.088	0.2210	-	Unit is under RSD for the month.	3.6216	0.2977	0.3232	-	Unit is under RSD for the month.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0335	0.1022	-	
Washed coal	MMT	-	-	-	-		0.9672	0.0795	0.0224	-	
Total	MMT	1.068	0.088	0.2400	-		4.9960	0.4106	0.4477	-	

FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Nov-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.620	0.825	0.136	As per load requirement usage of raw / import / washed coal.	4.366	0.359	0.361	0.264	As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	0.514	0.042	0.055	0.009		0.457	0.038	0.067	0.045	
Washed coal	MMT	0.514	0.042	0.004	0.004		0.254	0.021	0.021	0.021	
Total	MMT	8.568	0.704	0.884	0.149		5.076	0.417	0.450	0.330	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Nov-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.264	0.373	0.267	1) Restricted use of imported coal in view of cost optimisation 2) Availability of washed coal is limited 3) As per load requirement usage of raw / import / washed coal. 4) Washed coal quantity diverted to other TPS. 5) Restricted use of Import coal	1.994	0.164	0.300	0.200	1) Restricted use of imported coal in view of cost optimisation 2) Availability of washed coal is limited 3) As per load requirement usage of raw / import / washed coal. 4) Washed coal quantity diverted to other TPS. 5) Restricted use of Import coal.
Imported coal	MMT	0.211	0.017	0.117	0.018		0.242	0.020	0.024	0.018	
Washed coal	MMT	0.802	0.066	0.042	0.039		0.458	0.038	0.011	0.011	
Total	MMT	4.220	0.347	0.532	0.323		2.694	0.221	0.335	0.229	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Nov-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.080	0.126	0.079	1. As per load requirement	0.648	0.053	0.312	0.238	1. As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	0.085	0.007	-	-		-	-	0.063	0.017	
Washed coal	MMT	-	-	-	-		7.449	0.612	0.637	0.537	
Total	MMT	1.061	0.087	0.126	0.079		8.097	0.666	1.012	0.792	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Nov-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.217	0.384	0.171	1) As per load requirement usage of raw coal. 2) Less receipt of raw coal against requirement given to coal companies.	3.109	0.256	0.434	0.216	1.As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	-	-	-	-		0.345	0.028	0.092	0.007	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.217	0.384	0.171		3.454	0.284	0.526	0.223	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Nov-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.229	0.097	-	Unit under Reserve shutdown (RSD).	1.172	0.096	0.102	0.000	Units under RSD
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.229	0.097	-		1.172	0.096	0.102	0.000	

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FY 2025-26		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Nov-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.227	0.328	0.235	Restricted use of imported coal in view of cost optimisation
Imported coal	MMT	0.496	0.041	0.072	0.007	
Washed coal	MMT	-	-	0.028	-	
Total	MMT	3.255	0.268	0.428	0.242	